

**NOTICE OF CHANGE IN ADOPTED BUDGET  
MARSHALL PUBLIC SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Marshall Public Schools, on Wednesday, February 16, 2022, adopted the following changes to previously approved budgeted 2021-22 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

<b>GENERAL FUND</b>				
<b>LINE ITEM</b>	<b>ACCOUNT CODE</b>	<b>PREVIOUS APPROVED AMOUNT \$</b>	<b>AMENDED APPROVED AMOUNT \$</b>	<b>CHANGE \$</b>
<b>Anticipated Revenue:</b>				
Other Local Revenue, Dane Co. Driver's Ed. G	10 R 400 291 500000	0.00	8,000.00	8,000.00
State Common School Fund (Library) aid	10 R 800 613 500000	40,326.00	41,741.00	1,415.00
Student AODA mini grant	10 R 800 630 500000	0.00	1,000.00	1,000.00
Achievement Gap Reduction aid	10 R 800 650 500000	338,116.16	315,253.15	(22,863.01)
State Per Pupil aide	10 R 800 695 500000	842,828.00	742,828.00	(100,000.00)
DPI Special Projects Grants	10 R 800 730 500000	21,203.40	21,396.40	193.00
Other Federal Revenue through State	10 R 800 780 500000	45,000.00	174,840.00	129,840.00
<b>Total Anticipated Revenue</b>		<b>1,287,473.56</b>	<b>1,305,058.55</b>	<b>17,584.99</b>
<b>Expenditure Appropriations:</b>				
Undifferentiated Curriculum	10 E x00 xxx 110000 xxx	2,151,101.30	2,161,101.30	10,000.00
Regular Curriculum	10 E x00 xxx 120000 xxx	3,035,657.36	3,025,657.36	(10,000.00)
Vocational Curriculum	10 E x00 xxx 130000 xxx	408,067.05	411,938.29	3,871.24
Other Special Needs	10 E x00 xxx 170000 xxx	73,056.20	74,177.20	1,121.00
Pupil Services	10 E x00 xxx 210000 xxx	390,532.50	392,104.50	1,572.00
Student AODA mini grant	10 E 400 411 219000	0.00	1,000.00	1,000.00
Instructional Staff Services	10 E x00 xxx 220000 xxx	1,062,834.97	1,061,419.97	(1,415.00)
<b>Total Expenditure Appropriations</b>		<b>7,121,249.38</b>	<b>7,127,398.62</b>	<b>6,149.24</b>
<b>Projected Ending Fund Balance:</b>				
<b>Projected Ending Fund Balance</b>	<b>xxx</b>	<b>3,946,697.29</b>	<b>3,958,133.04</b>	<b>11,435.75</b>

<b>SPECIAL PROJECT FUNDS</b>				
<b>Anticipated Revenue:</b>				
Other Local Revenue	21 R x00 29x 500000 xxx	180,000.00	182,000.00	2,000.00
<b>Total Anticipated Revenue</b>		<b>180,000.00</b>	<b>182,000.00</b>	<b>2,000.00</b>
<b>Expenditure Appropriations:</b>				
Co-Curricular Activities	21 E x00 xxx 160000 xxx	180,000.00	182,000.00	2,000.00
<b>Total Expenditure Appropriations</b>		<b>180,000.00</b>	<b>182,000.00</b>	<b>2,000.00</b>
<b>Projected Ending Fund Balance:</b>				
<b>Projected Ending Fund Balance</b>	<b>xxx</b>	<b>93,113.90</b>	<b>93,113.90</b>	<b>0.00</b>